

INSTITUTUL PT CONTROLUL PRODUSELOR BIOLOGICE SI MEDICAMENTELOR DE UZ VETERINAR

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI la data de 31-03-2024

Cod 21

- lei -

DENUMIREA INDICATORILOR	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de rap.	trimestriale cumulate	aprobate la fin. perioad. de rap.	trimestriale cumulate					
A	B	1(9)	2(1)	3(2)	4(3)	5(4)	6(5)	7(6)	8=6-7(7=5-6)	9(8)
TOTAL GENERAL	5000									
BUGET DE STAT	5001									
AGRICULTURA, SILVICULTURA, PICICULTURA SI...	8301									
Administratia centrala	8301.01									
Servicii publice descentralizate	8301.02									
CREDITE EXTERNE	5006									
CREDITE EXTERNE	8306									
Agricultura	8306.50									
Alte cheltuieli in domeniul agriculturii, silviculturii,...	8306.50.02									
FONDURI EXTERNE NERAMBURSABILE	5008									
FONDURI EXTERNE NERAMBURSABILE	8308									
Administratia centrala	8308.01									
AGRICULTURA, SILVICULTURA,	5010	12,901,000.00	3,632,000.00	12,901,000.00	3,632,000.00	3,408,494.00	3,408,494.00	3,117,056.00	291,438.00	3,243,117.00
PISCICULTURASI VANATOARE	83.10	12,901,000.00	3,632,000.00	12,901,000.00	3,632,000.00	3,408,494.00	3,408,494.00	3,117,056.00	291,438.00	3,243,117.00
AGRICULTURA	83.10.03	12,901,000.00	3,632,000.00	12,901,000.00	3,632,000.00	3,408,494.00	3,408,494.00	3,117,056.00	291,438.00	3,243,117.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	12,901,000.00	3,632,000.00	12,901,000.00	3,632,000.00	3,408,494.00	3,408,494.00	3,117,056.00	291,438.00	3,243,117.00



DIRECTOR
DR. VALENTIN VOICU

SEF SERVICIU ECONOMIC
EC. ROXANA CIOCIOI

Roxana